2019

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of <u>Marquette Cemetery</u>

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

				2019 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determi	ne Limit for 2019	2		· ·	
Allocation MVT, RVT,1		3			
Schedule of Transfers		4			-0
Statement of Indebt. & I	_ease/Purchase				
Fund	K.S.A.				3.
General	0	6	12,800	9,044	
Debt Service	10-113		i ak		
			:>		
		6			
Totals		xxxxxxxxx	12,800	9,044	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitaliz Resolution required? No		opt required to	be published?	No	Nov. 1, 2018 Total Assessed Valuation
Assisted by:		11	1706 1		
Address:		X! plr	16/19/	John R.D. Youn	g, Marquette City Mayo
Email:		Mual	Kangers	Allan R. Lindf	ors, Marquette City Tr
		λ		Quint Hedberg,	Marquette Township Tr
Attest: 8-29 Allie 0 County Clerk	Molog		Gov	verning Body	

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, <u>Linda J. Denning</u>, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said mewspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

Micriterson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _______ consecutive weeks, the first publication thereof being made as aforesaid on the SAL day of _______ 2018 with subsequent publications.

, 2018	, 2018	, 2018	Buning of	o before me this SVN 2018. Jowy PUBLIC
Second Publication	Third Publication	Fourth Publication	Fifth Publication	Subscribed and swom to before me this S4N-day of Annual Color (Color North Public N

My commission expires March 22, 2021.

	proved by me this day o
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Clerk of District Court, McPherson County, Kansas

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COPY OF NOTICE

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Total Les Treates Total Technical Total Accessed Valuation Cary Total Accessed Valuation Cary Total Carrier are expressed in milk- Total Leaders Roard Machine	10,000 10,000 10,000 10,000	3861	11.00.07 11.00.11 100.17 100.77	0370	12,800 1,000	106	

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General	0	6	12,800	9,044	
Debt Service	10-113				
		6			
Totals		XXXXXXXXX	12,800	9,044	
Budget Summary Neighborhood Revitalization R	Pahata	7			County Clerk's Use Onl
Resolution required? Notice o				No	Nov. 1, 2018 Total Assessed Valuation
Assisted by:	Title vote to ac	iopi required te	oc published:	140	1155C55CG Valuation
Address:	- -				
Email:	_ _ _	3			
Attest:,	2018		Gov	verning Body	
COUNTY CIECK			(10)	verning factor	

Amount of Levy

Marquette Cemetery McPherson County

Computation to Determine Limit for 2019

1. 2.	Total tax levy amount in 2018 budget Debt service levy in 2018 budget	-	+ \$		5,978 0
3.	Tax levy excluding debt service		\$		5,978
	2018 Valuation Information for Valuation Adjustments				
4.	New improvements for 2018:	44,509			
5.	Increase in personal property for 2018: 5a. Personal property 2018 + 57,807 5b. Personal property 2017 - 55,339 5c. Increase in personal property (5a minus 5b) + (Use Only if > 0)	2,468			
6.	Valuation of property that has changed in use during 2018:	2,619			
7.	Total valuation adjustment (sum of 4, 5c, 6)	49,596			
8.	Total estimated valuation July, 1,2018 7,495,847				
9.	Total valuation less valuation adjustment (8 minus 7) 7,4	46,251			
10.	Factor for increase (7 divided by 9)	.00666			
11.	Amount of increase (10 times 3)	-	+ \$		40
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$		6,018
13.	Debt service levy in this 2019 budget				0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				6,018
15.	Consumer Price Index for all urban consumers for calendar year 2017			I	1.4
16.	Consumer Price Index adjustment (3 times 15)		\$		8,369
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication adoption of a resolution prior to adoption of the budget (14 plus 16)	on'	\$	1	4,387

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2019

Marquette Cemetery McPherson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018	Tax Levy Amount in		Alle	Allocation for Year 2019	119	
Budgeted Funds	2018 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	826'5	621	114	17	17	9
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,978	621	114	17	17	9
County Treas Motor Vehicle Estimate	icle Estimate		621			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	,	114			
County Treas 16/20M Vehicle Estimate	hicle Estimate	ļ	17			
County Treas Commercial Vehicle Tax Estimate	ll Vehicle Tax Estimate	l	17			
County Treas Watercraft Tax Estimate	Tax Estimate		9			
MVT Factor	0.10388					
	RVT Factor	0.01907				
		16/20M Factor	0.00284			
		ပိ	Comm Veh Factor	0.00284		
				Watercraft Factor	0.00100	

Marquette Cemetery McPherson County

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2017	2018	2019	Statute
Cemetery	Cemetery Cap Reserve	10,000	1,100	1,200	
				- 1	
_					

	Totals	10,000	1,100	1,200	
	Adjustments*				
	Adjusted Totals	10,000	1,100	1,200	

^{*}Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	9,158	4,098	1,058
Receipts:			
Ad Valorem Tax	12,405	5,858	xxxxxxxxxxxxxxxx
Delinquent Tax	149	190	
Motor Vehicle Tax	1,507	1,485	
Recreational Vehicle Tax	65	48	
16/20M Vehicle Tax	34	19	
Commercial Vehicle Tax	40	34	
Watercraft Tax		16	
LAVTR			0
In Lieu of Taxes			
Lot Sales	2,275	2,000	2,000
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	16,486	9,650	2,875
Resources Available:	25,644	13,748	
Expenditures:	20,011	10,7 10	0,700
Personnel - Contractual	10,975	11,000	11,000
Contractual	348	300	
Commodities	223	290	
Capital Outlay	LES	250	230
Trsf to Capital Reserve	10,000	1,100	1,200
11st to Capital Reserve	10,000	1,100	1,200
	+		
	_		
	_		
	-		
	-		3277
Cook Forward (2010 c. 1			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures	91.517	10 (00	48.000
Total Expenditures	21,546	12,690	
Unencumbered Cash Balance Dec 31	4,098		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	21,600		12,800
	Nor	n-Appropriated Balance	10.000
	i otal Expendi	ture/Non-Appr Balance	
	D.V	Tax Required	
	Delinquent Comp Rate:	2.0%	177
	Amount of	2018 Ad Valorem Tax	9,044

Marquette Cemetery

NON-BUDGETED FUNDS (Only the actual budget year for 2017 is to be shown)

Man Dudgated Eunde	mode		2)	y the actual buage	el year Jor	(Only the actual budget year for 2017 is to be snown)	hu				
(1) Fund Name:	spiin	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	_
Cash Balance Jan 1	30,450	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		30,450	_
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			18
Interest	73										
Trsf from General	10,000										
Total Receipts	10,073	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,073	_
Resources Available:	40,523	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,523	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			ŀ
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	40,523	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	40,523	*
		l,		l,		I.		L		40,523	*

** Note: These two block figures should agree.

9 Page No.

NOTICE OF BUDGET HEARING

State of Kansas Special District 2019

The governing body of Marquette Cemetery McPherson County

will meet on August 8, 2018 at 4:30 P.M. at Marquette City Hall, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marquette City Hall, Marquette, KS and will be available at this hearing. **BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2017	Current Year Estin	nate for 2018	Proposed I	Budget Year for 2	2019
		Actual		Actual	Budget Authority	Amount of 2018	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	21,546	1.985	12,690	0.830	12,800	9,044	1.207
Debt Service							
Totals	21,546	1.985	12,690	0.830	12,800	9,044	1.207
Less: Transfers	10,000		1,100		1,200		
Net Expenditures	11,546		11,590		11,600		
Total Tax Levied	12,697		5,978		xxxxxxxxxxxxx	x	
Assessed Valuation	6,398,948		7,204,313		7,495,847		

*Tax rates are expressed in mills.				
Allan Lindfors Board Member	Page No.	7		